

Parks, Recreation and Cultural Services



PR&CS Administration
1401 Recreation Way
Colorado Springs, CO 80905

Agenda

Parks and Recreation Advisory Board

Please silence your phone during the meeting.

Thursday, September 8, 2016

7:30 am

Palmer Room

Call to Order

Citizen Discussion

Time for any individual to bring before the Parks and Recreation Advisory Board any matter of interest they wish to discuss that is not elsewhere on the agenda. Comments are restricted to three (3) minutes; you will hear an alarm when your time is up. Please contact PR&CS staff no later than the last Wednesday of the month prior if you wish to place a longer presentation on the agenda.

Approval of Minutes- August 11, 2016

Minutes are posted no later than 5:00 pm on the Tuesday before the meeting at:

<http://parks.coloradosprings.gov/explore-play/get-involved/boards-committees/parks-and-recreation-advisory-board>

Ceremonial Item 10:00 a.m. Time Certain

Tussock Moth Spraying Recognition

Jay Hein

Action Item

1. Colorado Springs Utilities – Utility Access at Monument Valley Park Chris Lieber
2. TOPS Working Committee Reappointments – Jason Alwine, Nancy Hobbs
Jeff Mohrmann and Jim Klever Chris Lieber
3. Ring the Peak GOCO Grant Tilah Larson
4. Rock Island Trail – Numismatic Property Acquisition Chris Lieber

Presentation

5. Ethics Training Britt Haley
6. Cheyenne Mountain State Park Update Mitch Martin
7. Downtown Partnership Master Plan Update Sarah Harris

Staff Report

8. Budget Update Karen Palus

Board Business

9. Board Picture David Deitemeyer

Parks, Recreation and Cultural Services

Adjournment

Closed Executive Session

In accord with the City Charter Art. III, §3-60(d) and the Colorado Open Meetings Act, C.R.S. § 24-6-402(4) (a, b and e), the Parks and Recreation Advisory Board, in Open Session, is to determine whether it will hold a Closed Executive Session. The issues to be discussed involve receipt of legal advice and determining positions relative to matters that may be subject to negotiations, developing strategy for negotiations and instructing negotiators regarding a land acquisition matter. The Chair shall poll the Park and Recreation Advisory Board members, and, upon consent of two-thirds of the members present, may hold a closed executive session. If consent to the closed executive session is not given, the item may be discussed in open session or withdrawn from consideration.

COLORADO SPRINGS PARKS AND RECREATION DEPARTMENT

PARKS AND RECREATION ADVISORY BOARD

Date: September 8, 2016

Item Number: Action Item # 1

Item Name: Request from Colorado Springs Utilities for a public utility corridor across a small portion of Monument Valley Park adjacent to 17 Valley Place.

SUMMARY: The Parks and Recreation Department has received a request from Colorado Springs Utilities for a public utility corridor across a small portion of Monument Valley Park adjacent to 17 Valley Place. The proposed public utility corridor is necessary for the construction of underground utilities to serve to the existing and proposed adjacent residential development. If approved by the Parks and Recreation Advisory Board, Park staff will pursue an Executive Agreement with Colorado Springs Utilities for use of this corridor.

PREVIOUS BOARD ACTION: None

BACKGROUND: Representatives from Colorado Springs Utilities will provide a presentation on the proposed utility corridor. The attached Executive Agreement and legal description outlines specific provisions and responsibilities of each party.

FINANCIAL IMPLICATIONS: There will be no cost to the Parks Department. Colorado Springs Utilities will be responsible for all costs associated with the establishment of the Executive Agreement and construction of the proposed utilities.

RECOMMENDATION:

Approval of the request from Colorado Springs Utilities for a public utility corridor across a small portion of Monument Valley Park adjacent to 17 Valley Place.

ALTERNATIVE:

Deny approval or modify request

PROPOSED MOTION:

Move Approval of the request from Colorado Springs Utilities for a public utility corridor across a small portion of Monument Valley Park adjacent to 17 Valley Place.

PARTIES NOTIFIED OF THIS MEETING:

Colorado Springs Utilities

EXECUTIVE AGREEMENT
(Secondary Use)
Colorado Springs Utilities Wastewater Main
On Monument Valley Park Adjacent to 17 Valley Place

This **Executive Agreement** (“Agreement”) effective _____, 2016, is in connection with the City of Colorado Springs owned real property identified as El Paso County Tax Schedule Number 6406200025, located at 220 Mesa Road, Colorado Springs, and this Agreement is by and between the City of Colorado Springs Parks, Recreation and Cultural Services Department (“Controlling Department”), whose address is 1401 Recreation Way, Colorado Springs, Colorado 80905, and the Colorado Springs Utilities (“Non-Controlling Department”) whose address is P.O. Box 1103, Colorado Springs, Colorado, 80947-0930. Both Controlling Department and Non-Controlling Department hereinafter are individually referred to as “Party” and collectively referred to as “Parties.”

Recitals

WHEREAS, the City of Colorado Springs is owner in fee simple of the real property known as El Paso County Tax Schedule Number 6406200025 (“Property”), and the Non-Controlling Department is requesting a portion of the property for the purpose of utility use, and specifically a wastewater main; and

WHEREAS, the Controlling Department has determined that the installation of a subsurface wastewater main for utility purposes is compatible and will not interfere with the operation of the Property; and

WHEREAS, the Parties do not intend to establish new standards, but rather to set forth the terms and conditions under which the Parties may continue to use the Property for their respective operations.

NOW, THEREFORE, in consideration of the promises, mutual covenants and agreements contained herein, and other good and valuable consideration, the receipt of which is hereby acknowledged, the Parties agree as follows:

Covenants

1. **Administration and Enforcement**: The Controlling Department shall have the management responsibilities for the Property. The Controlling Department hereby grants to the Non-Controlling Department permission to enter, occupy and use a portion of the Property for utility purposes, and specifically the installation of a subsurface wastewater main. The Non-Controlling Department shall obtain the written approval of the Controlling Department prior to any proposed installation and repair of the Property for the purpose of utility construction or maintenance contemplated by the Non-Controlling Department. The Controlling Department’s approval shall not be unreasonably withheld. The provisions of this Agreement shall be administered and enforced for by the Controlling Department.
2. **Property**: The Property is identified as El Paso County Tax Schedule Number 6406200025, and is shown on Exhibit A, attached hereto and incorporated herein by reference.
3. **Utility Area**: The utility area is described and shown on Exhibit B, attached hereto and incorporated herein by reference. The Parties shall notify each other as soon as reasonably possible in the event of any significant change to the current use or proposed major modifications that may impact the uses

EXECUTIVE AGREEMENT

of utility area as set forth in this Agreement. If in the future the utility area on the Property is not required by the Non-Controlling Department, this Agreement shall automatically terminate.

4. **Purpose and Use:** The Controlling Department shall permit the Non-Controlling Department to use and occupy the utility area to add, construct, reconstruct, install, use, operate, maintain, repair, patrol, replace, upgrade, modify, alter, or remove their present and future wastewater main, respectively, and which are incidental to and necessary to operate and maintain the Controlling Departments operation.

The Non-Controlling Department will coordinate the installation of the wastewater main with an independent contractor, and the title to that wastewater main will be held by the Non-Controlling Department.

5. **Parties' Responsibilities:**

The Controlling Department shall not have the responsibility and obligation to perform the duties associated with the construction, installation, or maintenance of the wastewater main or utility area.

The Non-Controlling Department shall have the responsibility and obligation to perform the duties associated with utilities as it may relate to the Property. Additionally, the Non-Controlling Department agrees that the wastewater main and its maintenance and repair will be the obligation of the Non-Controlling Department at its sole expense.

6. **Ingress and Egress:** The Parties shall have the perpetual right of reasonable ingress and egress in, to, through, over, under, and across the Property for access to and from any roads or any other point to the Property, in order to perform the Party's rights with respect to the utility area. To the maximum practicable extent, the Parties shall use existing gates, roads, or trails to avoid disruption of the other Parties' operations.

7. **Modifications and Alterations to the Property:** The Parties shall have the right to add, construct, reconstruct, install, use, operate, maintain, repair, patrol, replace, upgrade, modify, alter or remove (modifications and alterations) at any time or from time to time, their respective existing and future facilities or improvements and appurtenances thereto within the Property. Such right shall be perpetual, and each Party shall not stop, hinder, or impede modifications and alterations of such improvements or limit the same within the Property. However, any modifications or alternations of improvements any of the Parties shall be reviewed and approved by the other Parties; such approval shall not be unreasonably withheld. Each Party, at its expense, shall protect their respective improvements and structures on the Property.

8. **Consideration:** The consideration could be addressed through the annual budget process and cost allocation of funds provided to the City of Colorado Springs by the Colorado Springs Utilities.

9. **Controlling Departments' Rights Unaffected:** the Controlling Department shall retain the right to make full use of the Property, except for such use as might endanger or interfere with the rights of the Non-Controlling Department.

10. **Restoration of Property and Improvements:** In the construction, reconstruction, use, operation, maintenance, repair, patrol, replacement, upgrading, or removal of each Parties improvements and structures, the Parties shall promptly restore, replace, or repair such improvement and structure as close to its condition immediately prior to such work as may be reasonably possible.

EXECUTIVE AGREEMENT

11. **Maintenance of Each Parties Improvements:** Each Party shall be responsible for the maintenance of their respective improvements and structures. Each Party shall have the perpetual right, but not the obligation, to remove obstructions which injure or interfere with each Party's use, occupation or enjoyment of the Property.

12. **Waiver:** The failure of either Party to insist, in any one or more instances, upon a strict performance of any of the obligations, covenants, or agreements herein contained, or the failure of either Party in any one or more instances to exercise any option, privilege, or right here in contained, shall in no way be construed to constitute a waiver, relinquishment or release of such obligations, covenants, or agreements, and no forbearance by the either Party of any default hereunder shall in any manner be construed as constituting a waiver of such default.

13. **No Third Party Beneficiaries:** Except as expressly provided otherwise, this Agreement is intended to be solely for the benefit of the Parties and shall not otherwise be deemed to confer upon or give to any other person or third party any remedy, claim, cause of action or other right.

14. **Notice.** Any notice provided in accord with this Agreement, shall be in writing to any Party's address as shown ("Notice"). Such Notice shall be effective upon the date received and acknowledged by signature of the Party that receives Notice. Either Party may change its address to which any Notice is to be delivered under this Agreement by giving Notice as provided herein.

If to Controlling Department:

City of Colorado Springs
Parks, Recreation and Cultural Services Department
1401 Recreation Way
Colorado Springs, CO 80905
Attn: Karen Palus, Director
719-385-6501

If to Non-Controlling Department:

Colorado Springs Utilities
Utilities Development Services
P.O. Box 1103
Colorado Springs, CO 80947

15. **Entire Agreement:** This Agreement represents the entire agreement between the Parties with respect to the Property and no additional or different oral representation, promise or agreement, oral or otherwise, shall be binding on any of the Parties hereto with respect to the subject matter of this instrument, unless stated in writing explicitly referring to this Agreement and signed by the Parties.

16. **Assignment:** This Agreement may not be assigned by any Party.

17. **Counterparts.** This Agreement may be executed in one or more counterparts, each of which shall be deemed original and all of which together shall constitute one and the same instrument. Facsimile copies of signatures shall be permitted for purposes of the binding nature of this Agreement.

EXECUTIVE AGREEMENT

Each of the undersigned represents that he or she has full authority to bind their respective entity with regard to the matters contained herein.

IN WITNESS WHEREOF, the Parties hereto have executed this Agreement as of the day and year first above written.

CITY OF COLORADO SPRINGS
Parks, Recreation and Cultural Services Department

By: _____
Karen Palus, Director

COLORADO SPRINGS UTILITIES
Development Review Services Division

By: _____
Brian Whitehead

SCALE: 1"=50'



MONUMENT PARK

MESA ROAD

30' UTILITY CORRIDOR

17 VALLEY PLACE

LOT 2 THE SECOND SUBDIVISION

PARK MANOR APARTMENTS
16 VALLEY PLACE

RESUB. OF LOTS 3-15, BLK. 14
IN ADD. 5 TO THE CITY OF
COLO. SPGS., BK. 14, PG. 57

FINISH FLOOR
ELEV. -6002

MONUMENT CREEK

MONUMENT PARK

10 WEST MONUMENT STREET

28 WEST MONUMENT STREET

LOT 1 THE SECOND SUBDIVISION

LOT 3 THE SECOND SUBDIVISION

EX. POROUS LANDSCAPE DETENTION BASIN

COLORADO SPRINGS PARKS AND RECREATION DEPARTMENT

PARKS AND RECREATION ADVISORY BOARD

Date: September 8, 2016

Item Number: Action Item # 2

Item Name: Reappointment of TOPS Working Committee Members and Alternate

SUMMARY:

In accordance with the Trails, Open Space and Parks (TOPS) Ordinance approved by voters in 1997 and the TOPS Policies and Procedures Manual, adopted in September of 1997, the Parks and Recreation Advisory Board is responsible for establishing the TOPS Working Committee to “Work together, in accordance with the TOPS Ordinance, to guide our City in the prudent acquisition, development and preservation of Trails, Parks and Open Space, thereby creating a legacy for future generations in the Pikes Peak Region.”

In accordance with the TOPS Ordinance, City Council appoints three Parks and Recreation Advisory Board Members (TOPS Citizen Advisory Board Members) to serve as Liaisons to the TOPS Working Committee. The Liaisons are responsible for recommending candidates to the Parks and Recreation Advisory Board for appointment to the TOPS Working Committee.

PREVIOUS COUNCIL ACTION:

N/A

BACKGROUND:

A panel consisting of three Liaisons to the TOPS Working Committee recommended the reappointment of the following individuals to the TOPS Working Committee:

TOPS Working Committee Recommended Reappointments:

Nancy Hobbs: Term, September 15, 2016 – September 4, 2019

Jason Alwine: Term, September 15, 2016 – September 4, 2019

Jeff Mohrmann: Term, September 15, 2016 – September 4, 2019

Jim Klever (Alternate): Term, September 15, 2016 – September 6, 2017

FINANCIAL IMPLICATIONS:

N/A

BOARD/COMMISSION RECOMMENDATION:

N/A

ALTERNATIVE:

N/A

RECOMMENDATION:

Staff recommends approval of reappointments to the TOPS Working Committee as presented.

PROPOSED MOTION:

A motion approving the reappointments to the TOPS Working Committee as presented.

Attachments:

Letters of Interest for reappointment from Recommended Appointees.

Christian Lieber, RLA
Park Development Manager / TOPS Program Manager
City of Colorado Springs Parks, Recreation and Cultural Services
1401 Recreation Way
Colorado Springs, CO 80905
719-385-6530
clieber@springsgov.com

RE: TOPS Working Committee Term Renewal

Dear Chris,

Please accept this letter of interest in my pursuing a second term for the TOPS Working Committee. It has been an honor serving on the committee and I look forward to serving for another three years pending review and approval by the TOPS Liaisons (TOPS Citizens Advisory Committee).

Please let me know of any questions regarding this letter. Thank you.

Sincerely,

A handwritten signature in black ink, appearing to read "Jason Alwine". The signature is stylized and cursive.

Jason Alwine

Colorado Springs
18 North Sierra Madre Street
Suite E7
Colorado Springs, CO 80903

Denver
9233 Park Meadows Drive, Lone
Tree, CO 80124



P: 719-445-1787
F: 719-631-7027
E: jeff@roguemountainlaw.com

Jeff W. Mohrmann, Attorney at Law

June 20, 2016

TOPS Citizens Advisory Committee
1401 Recreation Way
Colorado Springs, CO 80905

Dear TOPS Citizens Advisory Committee,

Please accept this as my letter of interest regarding an additional three year term with the TOPS Working Committee. I immensely enjoy working with the committee and hope to continue to do so for the next three years.

Sincerely,

Jeff W. Mohrmann, Esq.

Chris Lieber
Parks, Recreation and Cultural Services
1041 Recreation Way
Colorado Springs, CO 80905

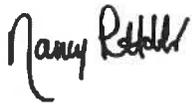
June 12, 2016

Dear Chris:

Please accept this letter as my application for a spot on the TOPS Working Committee.

Serving on the committee this past year has been very educational and rewarding and I would like to be considered for a three-year term when it comes time to review applications.

My best,

A handwritten signature in black ink that reads "Nancy Hobbs". The signature is written in a cursive, slightly slanted style.

Nancy Hobbs
5011 Rocking R Drive (Councilwoman Jill Gaebler's district)
Colorado Springs, CO 80915
(719-573-4133)
nanhobbs@gmail.com

COLORADO SPRINGS PARKS AND RECREATION DEPARTMENT

PARKS AND RECREATION ADVISORY BOARD

Date: September 8, 2016

Item Number: Action - Item # 3

Item Name: THE CITY OF COLORADO SPRINGS SPONSORSHIP OF THE
'COMPLETE THE RING PLANNING PROJECT' TO GREAT OUTDOORS COLORADO.

SUMMARY:

The Parks, Recreation and Cultural Services Department proposes to sponsor a Great Outdoors Colorado (GOCO) Connect Initiative grant application, "Complete the Ring Planning Project" on behalf of the Trails and Open Space Coalition and Friends of the Peak. The \$100,000 grant application will assist with engaging in a planning process to close a 8 to 12 mile gap in the Ring the Peak Trail on the southwest side of Pikes Peak. Trails and Open Space Coalition and Friends of the Peak are the primary partners leading the proposed planning process. A Memorandum of Understanding will define the roles and the responsibilities of the City and primary partners.

The proposed planning process will build on current efforts in identifying and providing a non-motorized recreational trail that will complete the southwest Ring the Peak trail gap that may be used by a variety of user groups wishing to circumnavigate Pikes Peak. As part of this process, the partners have identified the major constraints on trail locations such as protecting municipal water supplies and sensitive wildlife habitat, as well as preserving private property rights. The major deliverable of the planning grant will be a "Connect the Ring Master Plan" to be produced by an experienced and qualified consultant team hired as part of the planning process. A vetted master plan will assist with facilitating the construction and implementation phases of the project.

The grant application will request \$100,000 from GOCO and the required matching dollars include \$5,000 from TOSC and \$5,000 from Friends of the Peak. At least \$15,000 of in-kind grant support from TOSC, Friends of the Peak and Palmer Land Trust will be included in the grant application budget. The current TOSC effort for Ring the Peak is partially funded by the El Pomar Foundation (\$7,500) and the Pikes Peak Community Foundation (\$1,500) for TOSC staff's time commitment to the project.

PREVIOUS COUNCIL ACTION:

None

BACKGROUND:

GOCO's Connect Initiative seeks to further its new strategy of connecting Coloradoans to the outdoors by assisting communities in developing safe, non-motorized trail systems that provide access to outdoor destinations and experiences. The Ring the Peak Trail has been designated by the Governor's office as one of the 16 trail gaps to close in 2016. In March 2016, TOSC

submitted a concept paper in response to the GOCO request for proposals for the Connect Initiative. The proposal for Ring the Peak was not sufficiently 'shovel ready' for implementation funding, but was recommended for a planning grant application.

FINANCIAL IMPLICATIONS:

The City has agreed to sponsor the partner non-profits as GOCO requires that a qualified government agency submit the application, and receive and disburse funds for this planning grant. No City funds are needed nor requested as part of this sponsorship application.

BOARD/COMMISSION RECOMMENDATION:

Support the City's sponsorship of the Ring the Peak Planning Grant application to Great Outdoors Colorado.

ALTERNATIVE:

The Board may choose not to support the Ring the Peak Planning grant application. Doing so would limit the ability of TOSC and Friends of the Peak to apply for a GOCO planning grant and would result in a loss of traction afforded by the 16 in '16 State designation of the Ring the Peak Trail.

RECOMMENDATION:

Support the City's sponsorship of the Ring the Peak Planning Grant application to Great Outdoors Colorado.

PROPOSED MOTION:

A motion to support the City's sponsorship of the Ring the Peak Planning Grant application to Great Outdoors Colorado.

COLORADO SPRINGS PARKS AND RECREATION DEPARTMENT
PARKS AND RECREATION ADVISORY BOARD

Date: September 8, 2016

Item Number: Action Item # 4

Item Name: **ACQUISITION OF APPROXIMATELY 0.80 ACRES OF REAL PROPERTY KNOWN AS THE NUMISMATIC PROPERTY FOR THE ROCK ISLAND TRAIL CORRIDOR**

SUMMARY: The Parks and Recreation Department, through the City's Trails, Open Space and Parks Program ("TOPS") is recommending the acquisition of approximately 0.80 acres of real property currently owned by the American Numismatic Association ("Seller") located at 2415 Beacon Street for an extension of the Rock Island Trail and key connection for the Legacy Loop.

The City's Park System Master Plan identifies the completion of the Rock Island Trail Corridor and the Legacy Loop as high priorities for trail development. The acquisition of the Numismatic Property is necessary for the development of this missing segment of trail.

PREVIOUS COUNCIL ACTION: N/A

BACKGROUND: The Property (the "Property"), currently owned by the American Numismatic Association (Seller), more specifically known as Tax Schedule Number 6331338011, consists of approximately 0.80 acres. The Property is located along the Rock Island Railroad Corridor near the north end of Monument Valley Park, just east of the Popcycle Bridge.

The Seller has agreed to sell the property to the City for trail purpose for the amount of \$424,900. The purchase price of \$424,900 is supported by an appraisal obtained by the City in accordance with the City's Real Estate Manual. The purchase is subject to the approval of the Mayor, Trails Open Space and TOPS Working Committee, the City Parks and Recreation Advisory Board, and the City Council of Colorado Springs. Based upon approval of the property acquisition, staff will move forward with developing a purchase contract including standard due diligence provisions.

The 1983 City of Colorado Springs Trails Master plan first identified the Rock Island corridor as an important east-west trail link. The current 2015 Park System Master Plan identifies this section of missing trail as a top priority to advance the completion of the Rock Island Trail and the northern portion of the Legacy Loop Project. This corridor is also identified as a key missing link in the City's Bike Plan.

The Rock Island Trail is an existing east-west multiuse trail that begins in eastern Colorado Springs and terminates short of the Pikes Peak Greenway. This trail has been recognized nationally as part of the coast to coast America the Beautiful Millennium Trail. Acquiring the 'missing gap' and connecting the existing Rock Island Trail with the Greenway has been a goal of the City for over 20 years.

The Rock Island Corridor has also been identified in the City's East-West Mobility Study as a future road corridor for the extension of Constitution Avenue from I-25 to Templeton Gap Road. Park staff has work closely with City Engineering to ensure the acquisition of property along the corridor for trail purposes with TOPS funding does not preclude the future extension of Constitution

Avenue. Acquisition of the Property for trail purposes neither precludes nor advances the future development of Constitution Avenue.

The property includes an existing 6,744 SF warehouse. The warehouse may provide an opportunity for adaptive reuse. Once the property is acquired by the City, the City will solicit proposals to gauge community interest in leasing the property for adaptive reuse in a manner consistent with the vision for the Legacy Loop and requirements of the TOPS Ordinance. If an acceptable proposal is received and lease terms negotiated, a draft lease agreement will be presented for review, recommendation and approval by the TOPS Working Committee, Parks and Recreation Advisory Board, City Council and Mayor. If a lease or partnership agreement is not determined to be acceptable, the building may be demolished.

Based upon approval of the property acquisition, staff will move forward with developing a purchase contract including standard due diligence provisions.

FINANCIAL IMPLICATIONS:

Acquisition:

Acquisition of the Property will require \$424,900 from the TOPS Trails account. Funding necessary to complete the acquisition has already been appropriated from the TOPS Trails account for this purpose. No additional funding appropriation is necessary to complete the transaction.

Relocation Costs:

The American Numismatic Association currently occupies the warehouse on the property. The Association is currently pursuing acquisition of a replacement property. The TOPS Program will provide up to \$25,000 to assist the Association with relocation costs.

Capital Improvements and Construction:

Funding to construct the trail across the Numismatic Property is estimated to cost up to \$120,000. The City has secured construction funding for this segment of the Rock Island Trail from the following sources: Great Outdoors Colorado (Grant), TOPS Trails Category and PPRTA. In addition, the TOPS Working Committee and the Parks and Recreation Advisory Board have recommended additional TOPS funding for construction of the Rock Island Trail Corridor as part of the 2017 CIP Budget.

Adaptive Reuse or removal of the Warehouse:

The amount of funding required for adaptive reuse of the warehouse is undetermined at this time. The City will solicit proposals from interested parties and negotiate terms. It is anticipated that the lessee will be responsible for renovation and operational costs associated with the building. In accordance with the TOPS Ordinance, any revenue generated on TOPS funded property must be returned to the TOPS fund.

If it is determined that demolition and removal of the structure is the best alternative, additional funding in the amount of up to \$85,000 will be required from the TOPS Program or other funding source.

Operations:

Cost to maintain this short missing segment of trail is expected to be minimal. Annual operating costs are expected to be less than \$1,500. These costs can be partially offset through the City's successful "Adopt-a-Trail" program.

BOARD/COMMISSION RECOMMENDATION: N/A

ALTERNATIVES: The TOPS Working Committee could decline to approve the acquisition of the Property.

RECOMMENDATION: Staff recommends approval of the acquisition of the Property, from the American Numismatic Association, in the amount of \$424,900 with TOPS Trails funds for the advancement of the Rock Island Trail and the Legacy Loop Project.

PROPOSED MOTION: Move approval of the acquisition of the Property, from the American Numismatic Association, in the amount of \$424,900 with TOPS Trails funds for the advancement of the Rock Island Trail and the Legacy Loop Project.

Attachments:

- Overall Property Depiction
- Aerial Map of Overall Acquisition

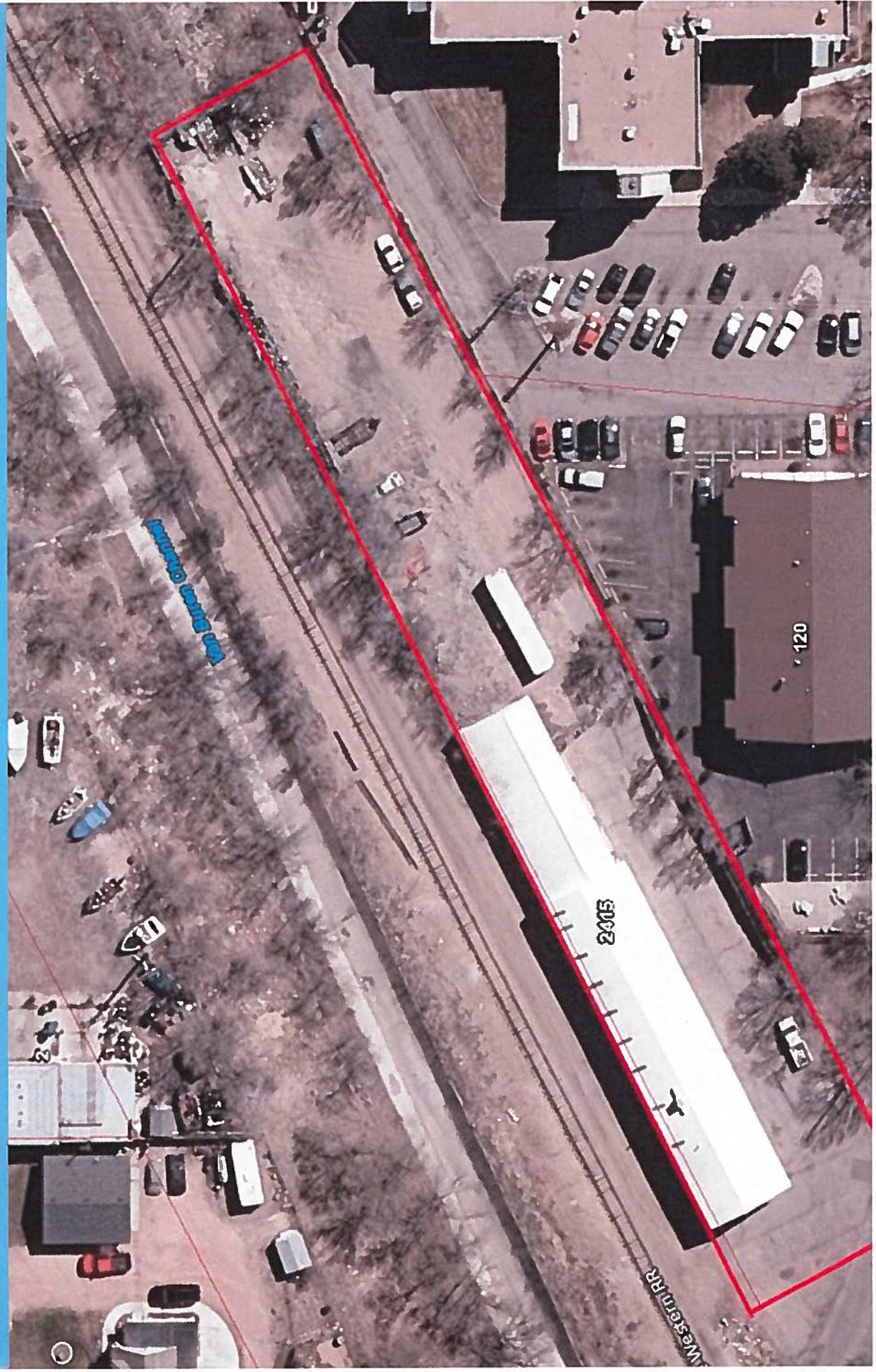


Rock Island Trail Numismatic Parcel





Rock Island Trail Numismatic Parcel



COLORADO SPRINGS PARKS AND RECREATION DEPARTMENT

PARKS AND RECREATION ADVISORY BOARD

Date: September 8, 2016

Item Number: Presentation Item

Item Name: Downtown Master Plan Update

Summary:

The Downtown Partnership has engaged the community in a process to update the Imagine Downtown Master Plan. The Park System throughout the downtown is an important part of the urban core a key contributor to the vitality of our downtown. A draft Downtown Master Plan has been developed for formal review and approval. The Downtown Partnership is seeking from the Parks and Recreation Advisory Board a recommendation in support of the proposed Downtown Master Plan update.

Previous Council Action: N/A

Current Status:

The updated Downtown Master Plan serves as an actionable, market-based plan to move downtown forward through thoughtful land use and investment; it primarily address public spaces, market opportunities and land use strategies for the next investment cycle. The Plan was developed through a community forum that provided opportunities for individuals to voice thoughts and input on the direction of the plan. The Plan identifies key public and private sector improvements to bolster downtown's economy, improve mobility, enhance parks and public spaces, and promote a more livable city center in the coming years

The Draft Downtown Master Plan can be viewed at:

<https://ftp1.migcom.com/?u=x1JS&p=8laY&path=/Experience-DowntownCOS.zip>

Financial Implications:

N/A

Stakeholder Process and Involvement: The Downtown Partnership has actively engaged the community through surveys, focus groups, cycling tours of downtown, stakeholder interviews, charrettes, and community forums.

Board/Commission Recommendation: The proposed Downtown Master Plan will be considered by Planning Commission, the Downtown Review Board, and City Council. The recommendation of the Parks and Recreation Advisory Board will be provided to City Council.

Proposed Recommendation: N/A, Presentation Item Only